

Chemung County Transit System (CCTS)

Chemung County Executive: Mr. Thomas Santulli  
(607) 737-2912

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	2,540,044 Q
Annual Unlinked Trips	600,057
Average Weekday Unlinked Trips	2,138
Average Saturday Unlinked Trips	940
Average Sunday Unlinked Trips	104

Service Supplied

Annual Vehicle Revenue Miles	1,031,422
Annual Vehicle Revenue Hours	51,404
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	31
Base Period Requirement	0 N

Financial Information

Fare Revenues Earned \$2,255,612

Sources of Operating Funds Expended

Fare Revenues	( 48%)	\$2,255,612
Local Funds	( 15%)	701,742
State Funds	( 20%)	963,257
Federal Assistance	( 13%)	592,400
Other Funds	( 4%)	201,930

Total Operating Funds Expended \$4,714,941

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

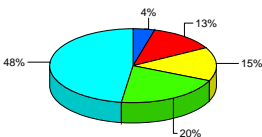
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	4,696,433
Other Operating Expenses	18,508
Total Operating Expenses	\$4,714,941

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	26	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,630,525	\$1,736,821	\$0	2,540,044	782,334	534,746	39,116	0.0	22	2.9	18	0N	22%
Demand Response	\$1,084,416	\$518,791	\$0	0 N	249,088	65,311	12,288	N/A	9	1.0	8	N/A	13%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$4.64
Demand Response	\$4.35

Operating Expense  
per Vehicle Revenue Hour

Bus	\$92.81
Demand Response	\$88.25

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$1.43
Demand Response	\$0.00 N

Operating Expense  
per Unlinked Passenger Trip

Bus	\$6.79
Demand Response	\$16.60

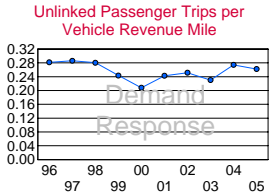
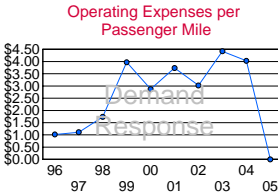
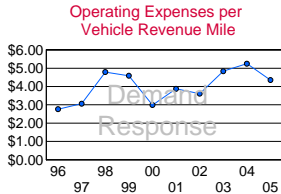
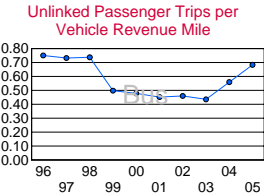
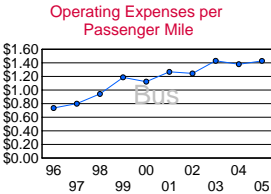
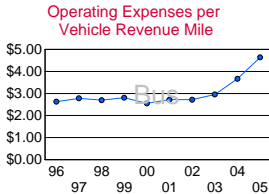
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	0.68
Demand Response	0.26

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	13.67
Demand Response	5.32



1 Excludes data for purchased transportation reported separately